

North Ridgeville

**UNDER
CONSTRUCTION**



Welcome to the 13th Annual State of the City Address Mayor G. David Gillock



Thank you to
our sponsor:

North.
Ridgeville
CHAMBER OF COMMERCE

Lorain County Board of Elections

Official Results, May 5, 2015

Three Renewal Issues:

17 N. Ridgeville City - Tax Levy / Ren'l / Roads Bridges		
	Total	
Number of Precincts	19	
Precincts Reporting	19	100.0 %
Vote For	1	
FOR THE TAX LEVY	1662	64.57%
AGAINST THE TAX LEVY	912	35.43%

18 N. Ridgeville City - Tax Levy / Ren'l / Police		
	Total	
Number of Precincts	19	
Precincts Reporting	19	100.0 %
Vote For	1	
FOR THE TAX LEVY	1629	63.43%
AGAINST THE TAX LEVY	939	36.57%

19 N. Ridgeville City - Tax Levy / Ren'l / Fire		
	Total	
Number of Precincts	19	
Precincts Reporting	19	100.0 %
Vote For	1	
FOR THE TAX LEVY	1740	67.23%
AGAINST THE TAX LEVY	848	32.77%



Rep North Ridgeville City 3rd Ward			R	
Council			Total	
Number of Precincts			5	
Precincts Reporting			5	100.0 %
Vote For			1	
Bruce F. Abens	*Declared Winner by	258	50.00%	
Georgia Awig	coin flip	258	50.00%	

City Council Members 2016



Back Row: Ward 1 Council member Terrence Keenan, Ward 2 Council member Dennis J. Boose, Ward 3 Council member Bruce F. Abens, Ward 4 Council member Bob Chapek.

Front Row: Council At-Large Bernadine R. Butkowski, President of Council Kevin Corcoran, Council At-Large Roseanne Johnson.

Department Accomplishments

IT Department

- Daily support and troubleshoot issues for all city departments
- Installation of new Police Department software – New World
- Transfer of Mayor’s Court data to New World for processing ticket payments
- Implemented “Lockbox” to accept Utility Bill payments
.....the list is endless



Office for Older Adults (Senior Center)

- Meals-on-Wheels Served: 7,000+
 - Volunteers Needed to Deliver Meals
- Transportation Trips Provided: 2,500+
- Attendance At Various Activities: 10,000+



Wedding Ceremonies

- ♥ 14 ceremonies performed in 2015
- ♥ 312 ceremonies since taking office
- ♥ Over \$30,000 donated to the Senior Center




KEEP
CALM
IT'S ONLY A
WEDDING



Parks & Recreation Department

- ✓ South Central Park Improvements
 - Parking Lot Repaved
 - Islands removed and 20 additional parking spots added
 - Modern LED Lighting added
 - Installed Six Pieces of Outdoor Fitness Equipment
 - Installed Six Artistic Bike Racks throughout the parks
- ✓ Implemented “No Tobacco Policy”
- ✓ Implemented North Ridgeville Heart and Sole Challenge
- ✓ Plant-Based Diet Initiative
- ✓ Shady Drive Complex Walkway Installed



Parks & Recreation Department (cont'd)

257 Programs/Sessions Offered
 Number of Participants = 10,745

Group Fitness Programs	2,845
Youth Baseball-Softball Program	503
Tots T-Ball Program	126
Jr. Ranger Basketball	210
1 st & 2 nd Grade Instructional Basketball	80
Summer Adventure Camp	141
Cleveland Stache Dash	356
Adult Education Classes	204
Jr Ranger Football Program	48
Daddy Daughter Dance	69 couples (138 total)
Tot Programs	81
Tots Trick or Treat	206
Fishing Derby	122
Fall Fest	1100 (est.)
Independence Day Celebration	4200 (est.)
Youth Programs	50
Touch A Truck	106
Santa's Calling	60
Pavilion Rentals	158
Outdoor Golf Lessons	11
Grand Total	10,745



Stache Dash raised \$6,957

French Creek Wastewater Treatment Plant

The following are a few of the projects completed at the plant:

❖ Installed a 2.5 megawatt CAT generator



❖ 40" Bypass Line installed at entrance of plant

❖ Ultraviolet Disinfection Unit replaced



Complete Mix (CM) Tanks (3) Cleaned



Treasurer's Office

- \$ Reconcile bank book daily; unreconciled amount varied by only \$.15

- \$ Meeder Investment Management chosen to increase interest earnings and portfolio duration

- \$ Initially invested \$7.5 million through Meeder which is anticipated to generate an additional \$30K per year

- \$ CHIP Grants - \$175K Received for 2015 to be completed by 12/31/16
 - 9 applications received for home rehab projects
 - 14 homeowners applied for Home Repair Projects
 - Estimated 4 home rehab projects (\$145,015) and 6 home repair projects (\$46,200) will be awarded

North Ridgeville Police Department

- “New World” software program
- \$20K State Grant Received
- Meet Leo, New Police Dog

➤ Facebook Page

The screenshot shows the Facebook profile for the North Ridgeville Police Department. The header includes the Facebook logo, a 'Sign Up' button, and options to 'Keep me logged in' and 'Forgot your pass'. The main banner features a black police SUV with 'POLICE' written on the side. Below the banner is the department's profile picture, a name 'North Ridgeville Police Department', and the category 'Police Station · Government Organization'. Navigation tabs for 'Timeline', 'About', 'Online Reports', 'Online Ticket Payment', and 'More' are visible. The 'PEOPLE' section shows 10,063 likes. The 'ABOUT' section lists the address as 7307 Avon Belden Rd, North Ridgeville, Ohio, and provides contact information: 440-327-2191 and the website http://www.nridgeville.org/. A post from 18 hours ago describes a dispatch to the 36000 block of Mills Rd for a distressed adult male, mentioning negotiations, a SWAT team, and the male's eventual surrender to the hospital by the fire department. The post concludes with a thank you to the community.



North Ridgeville Police Department (cont'd)

Incident Reports Through October 2015:

- Responded to over 30,000 calls
- Responded to 525 motor vehicle crashes
- 132 OVI Arrests (42% were repeat offenders)
- Dispatch calls 27,818
- Assisted 5,264 persons on station



THANK YOU FOR KEEPING OUR RESIDENTS SAFE!

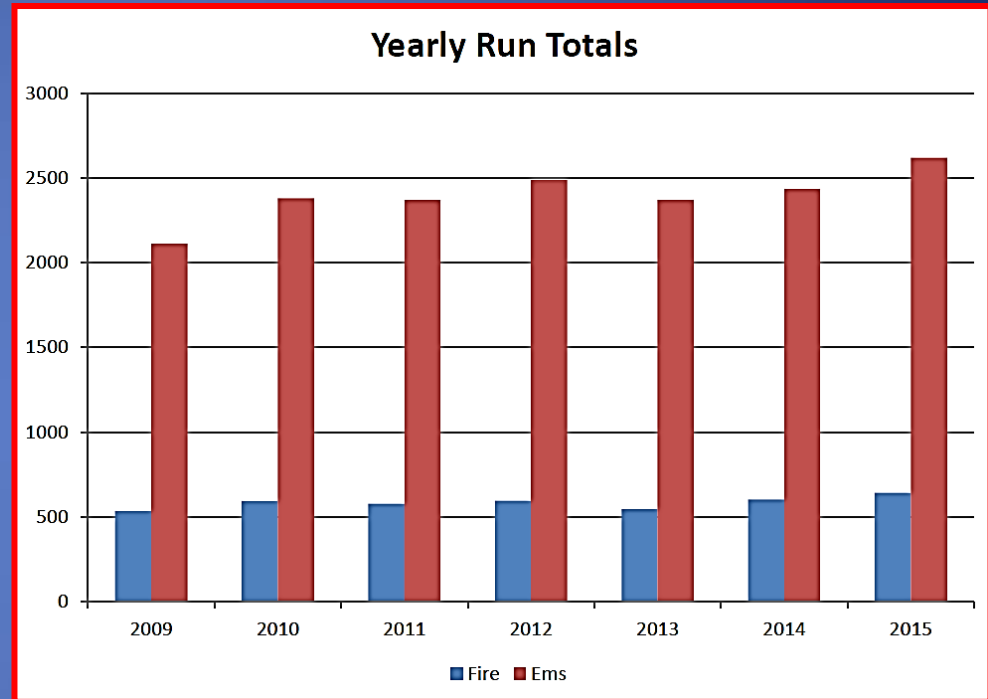
Safest Places in Ohio

Big Cities >20k		Midsize Cities 10-20k		Small Cities <10k	
1.	Hudson	1.	Lyndhurst	1.	Madeira
2.	Hamilton Twp	2.	Broadview Heights	2.	Bryan
3.	North Ridgeville	3.	Brecksville	3.	Russell Twp
4.	Brunswick	4.	Poland Twp	4.	Kirtland
5.	Solon	5.	Seven Hills	5.	Olmsted Falls
6.	Dublin	6.	Clearcreek Twp	6.	St. Clair Twp
7.	Upper Arlington	7.	New Franklin	7.	Germantown
8.	Perrysburg	8.	Powell	8.	Grafton
9.	Mason	9.	Brunswick Hills Twp	9.	Hinckley Twp
10.	Medina	10.	Montville Twp	10.	Indian Hill



North Ridgeville Fire Department

- **Calls for Assistance:
642 Fire + 2,618 EMS = 3,260**
- **Installed 135 smoke detectors
with American Red Cross**
- **Lucas Device, CPR machine**
- **McGrath Mac, Intubation
Device, Donated by VFW**
- **Recipient of the American
Heart Association's Mission: Lifeline EMS Recognition Award**



North Ridgeville Fire Department (cont'd)

2nd Annual Health & Safety Fair
Don't miss the 3rd Annual - 10/1/16

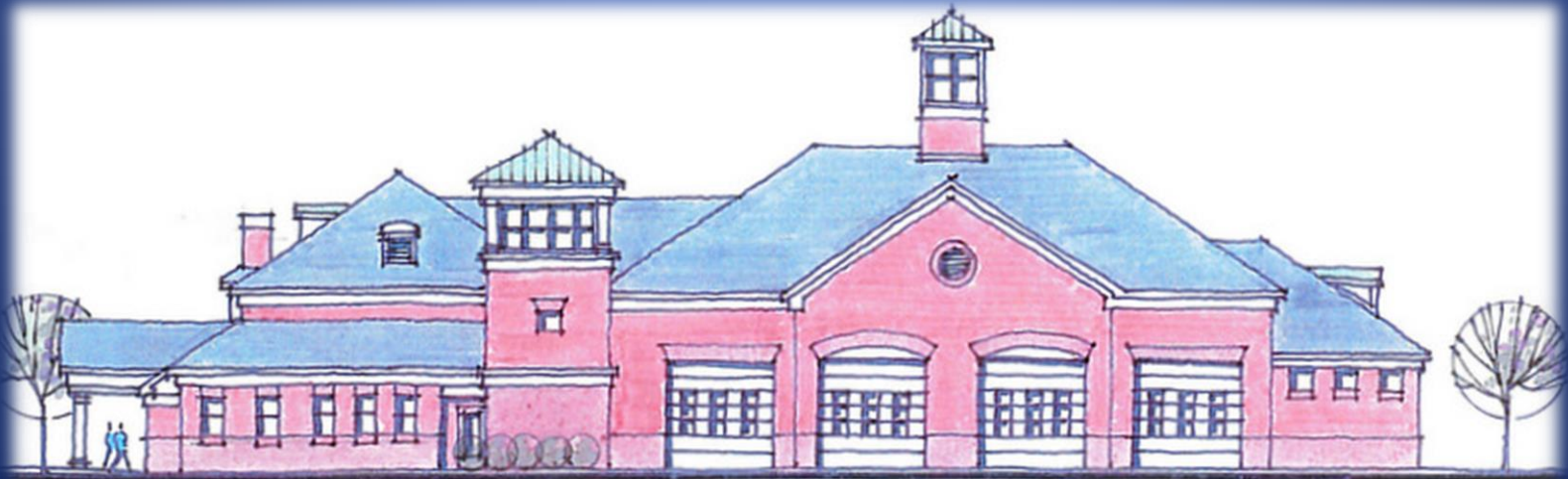


North Ridgeville Fire Department (cont'd)

Lorain County Board of Elections Official Results, November 3, 2015

32 N Ridgeville City / Bond /			
Construction of New Fire Station	Total		
Number of Precincts	19		
Precincts Reporting	19	100.0 %	
Vote For	1		
FOR THE BOND ISSUE	5989	58.14%	
AGAINST THE BOND ISS	4312	41.86%	

Rendering of the Proposed New Fire Station



Service Department

- **Street Paving: Increased budget to \$745K, nearly 3x the amount from previous year**

The following streets were paved in 2015:

- **Case Road from Burns to Avon Border**
- **Stoney Ridge from Center Ridge to Stone Creek**
- **Stoney Ridge/Mills Road Intersection**
- **N. Lear Nagle from Adele to Center Ridge**
- **Bagley Road**
- **Chestnut Ridge from Turnpike bridge to Root Road**
- **Turn lane installed at Chestnut Ridge/Root Road**
- **Lexington Way**
- **South Central Park parking lot**
- **Added parking lot behind City Hall**
- **Relocated Handyside Road**



Service Department (cont'd)

- Anticipate in 2016 increasing budget to pave secondary or residential streets
- Dura Patcher/Hot Box for winter repairs
- Seven salt trucks equipped with salt deicer
- Cargill Salt Pricing Fixing Settlement = \$16K
- 32 water main breaks repaired
- 9 fire hydrants replaced
- Over 5.5 miles of ditches cleaned



Service Department (cont'd)

- New 300 ft. Cell Tower Constructed Next to City Hall to house radio communication for City's Police, Fire, Service, Utilities departments and FBI and NRCS
- Antiquated Cell Tower behind Service Department off Bainbridge Road Comes Down



Utilities Department

- ❖ Nearly 13,000 water, sewer and sanitation accounts
- ❖ More than 4,500 new customers in last 15 years
- ❖ \$50K Recycling Grant from Lorain County Solid Waste Management District
 - Over \$1.8 million has been awarded over the last 23 years
 - Items purchased include traffic cones, construction barrels, road barricades, rubber playground mulch, Meals-on-Wheels food service containers, etc.



Building Department

- ✓ 200 new dwelling permits issued
- ✓ 5 new apartment building permits issued
- ✓ 1,899 total permits
- ✓ 8,437 total inspections

Project	YTD Permits
New Dwellings	200
Condos/Apartments	5
Additions/Remodel/Misc	1,586
Commercial/New Bldgs	10
Commercial Alterations	95
Inspections	1
Add'l Permit Fees	2
TOTAL PERMITS	1,899
Sanitary Sewer Taps	205
Contractor Registrations	726
Inspections (finals/partials)	7,430
Inspections (complaints)	1,007
TOTAL INSPECTIONS	8,437

Building Department (cont'd)

Commercial Projects

- NRCS, Grades 3-8 School
- Lake Ridge Academy, Kemper Science & Engineering
- Victory Lane Fastpitch/Retail
- Victory Lane Mobile Jobsite Trailers
- Bagley Road Assisted Living
- Friendship Food Store
- WXZ Retail Shopping Center
- Harvest Ridge Addition
- New Fire Station



NRCS, Grades 3-8

Lake Ridge Academy



Assisted Living



Building Department (cont'd)

Lorain County Land Bank

- 5 Dwellings Razed
- No Cost to the City
- Identify additional dwellings in 2016

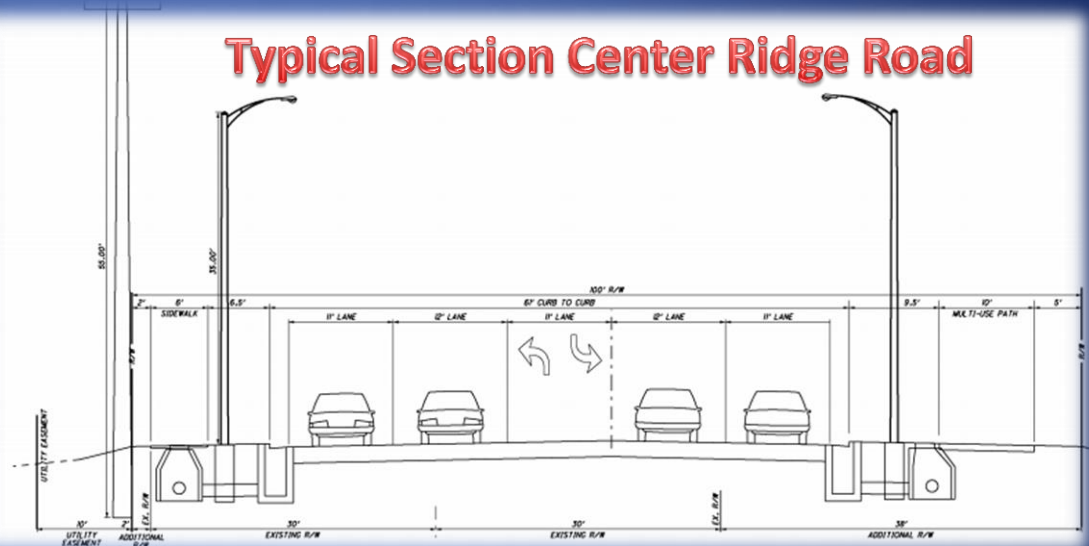


Engineering Department

Center Ridge Road Widening Project

- Buildings Continue to Come Down
- Utility Relocation
- DiGioia-Suburban Excavating to Install Sanitary Sewer
- Road Construction to Begin 2017

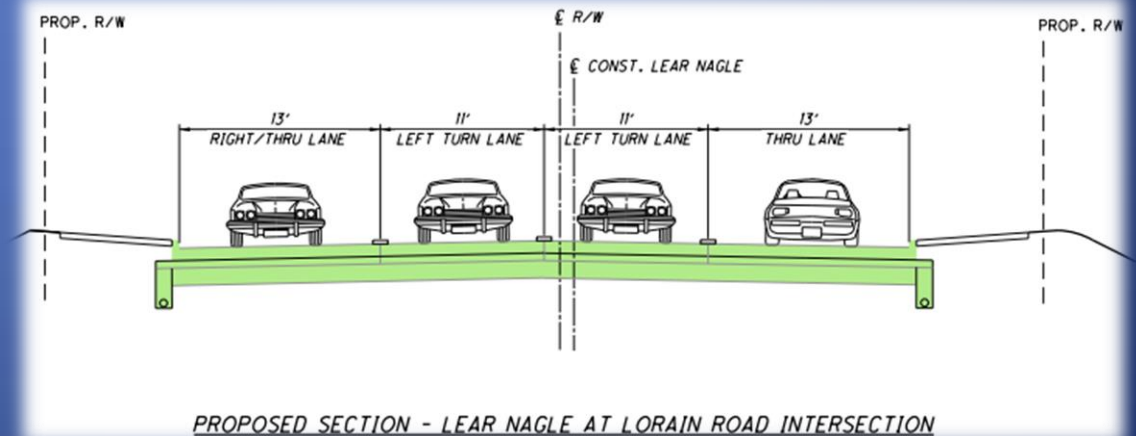
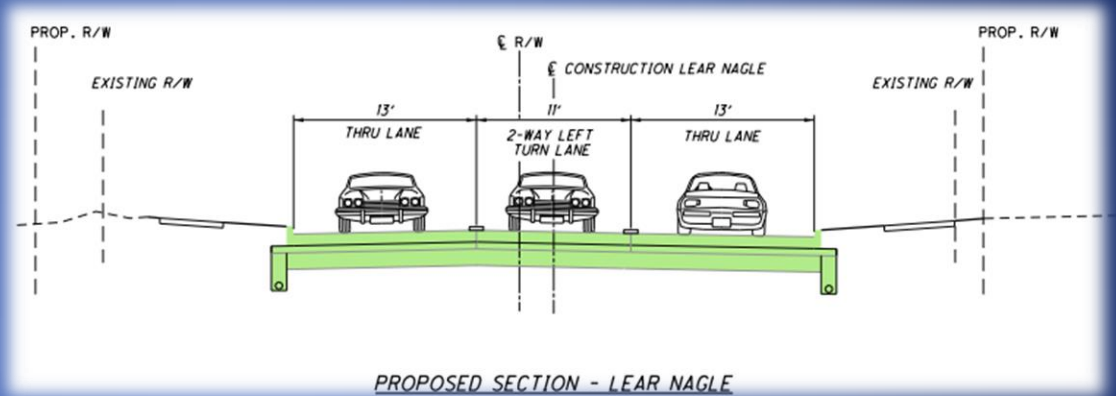
Typical Section Center Ridge Road



Engineering Department (cont'd)

Lear Nagle Road Widening Project

- \$9.6 million contract awarded to Terrace Construction
- Public meeting held 1-13-2016
- Construction Manager to maintain website with updates at: LearNagleConstruction.com



Engineering Department (cont'd)

- 2015 OPWC Funds, Rebuilt Jaycox Road from Center Ridge to Drake Road
- 2016 OPWC Funds to be used to rebuild Jaycox from Drake to Mills Road
- 2017 OPWC Funds, Partner with Avon to Construct a Roundabout at Route 83/Mills Road Intersection



Engineering Department (cont'd)

Storm Water Management

- ✓ West Point Retention Pond Weir Modified
- ✓ Turnpike Mitigation Grant \$352,500
- ✓ Storm Water Utility Program

WEST POINT WEIR



Engineering Department (cont'd)

Sidewalks & Multi-Use Paths Coming Soon!

- **Safe Routes to School Program**
 - Smith Paving Contracted to install sidewalks/crosswalk improvements around Lear North, Liberty and Wilcox Elementary Schools
- **Center Ridge Road**
6-ft sidewalk on north side
10-ft multi-use path on south side
- **Lear Nagle Road**
Minimum 5-ft sidewalks on east and west sides
- **Aurensen Road/Route 83 (awaiting grant application approval)**



Engineering Department (cont'd)

AECOM Investigation Status Report: Sanitary Sewer Sub-Basins

NORTH RIDGEVILLE PUBLIC PROPERTY INVESTIGATION STATUS

AECOM

◆ HIGH PRIORITY SUB-BASINS

Sub-Basin No. and Name	Dye Tested	Bid and Specifications	Rehabilitation
Sub-Basin 6 – Aurensen, Noll, Behm, and Savannah	2015	2016	No
Sub Basin 11 – Jaycox South of Mills	2007	2011	2015-16
Sub Basin 12 North Barton and Mills Road East	2007	2011	2015-16
Sub Basin 13 Main, Broad, Pleasant Streets Olive, Wallace, and Cornell	2007	2011	2015-16
Sub Basin 14 – Ridgeview, Poplar and Mildred Streets	2006	2009	2009

◆ MODERATE PRIORITY SUB-BASINS

Sub-Basin No. and Name	Dye Tested	Bid and Specifications	Rehabilitation
Sub Basin 4 – Ridgfield Subdivision	No	No	No
Sub Basin 5 – Root, Lorain, and Chestnut Ridge Roads	2015	2016	2016
Sub Basin 7 – West Point and Mitchell Farms	2015	2016	2016
Sub Basin 8 – Fair Acres, Nicoll, Miller Streets and Presidential	2015	2016	2016
Sub Basin 9 – Mills Creek South	No	No	No

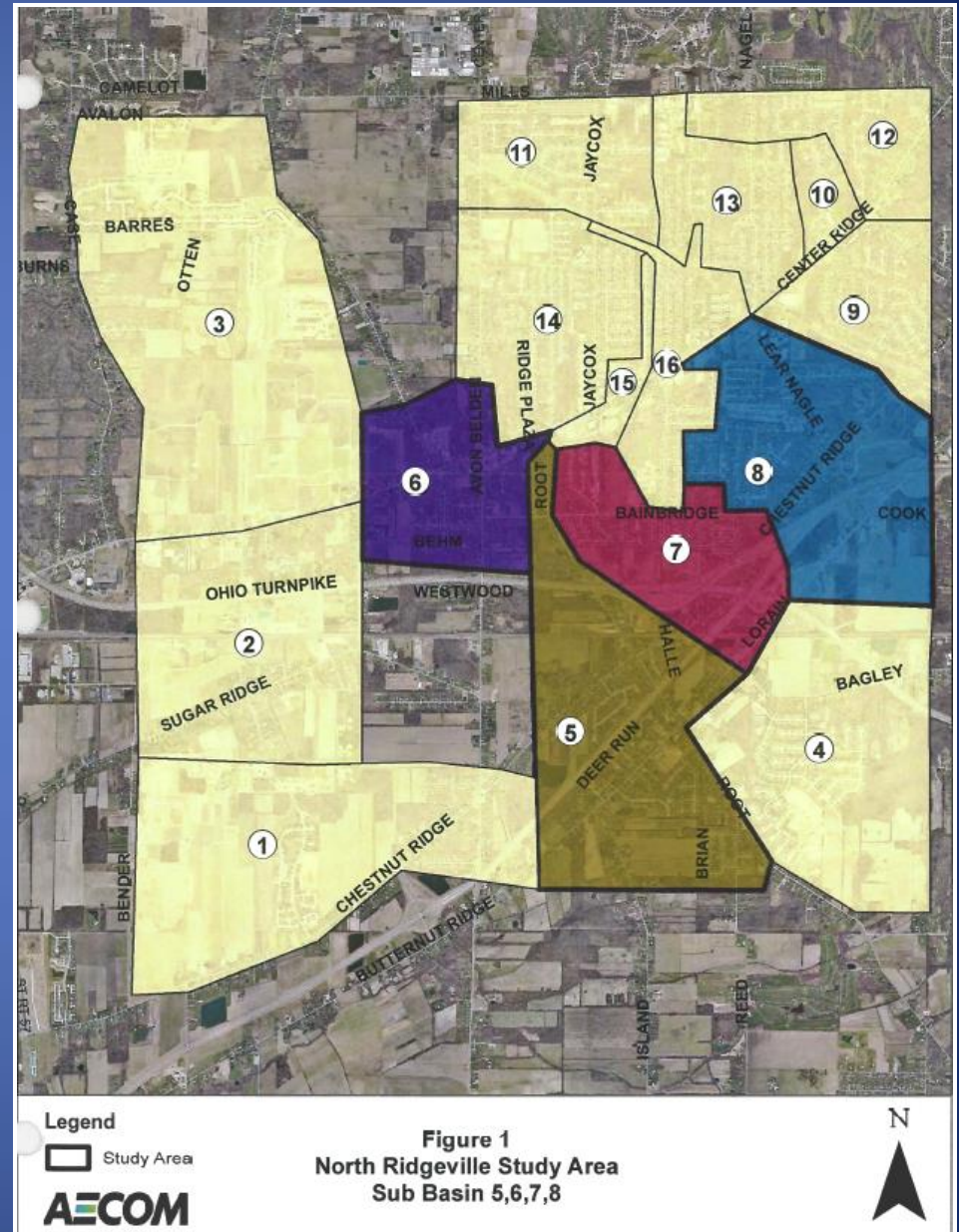
◆ LOW PRIORITY SUB-BASINS

Sub-Basin No. and Name	Dye Tested	Bid and Specifications	Rehabilitation
Sub-Basin 1 – Waterbury Subdivision	No	No	No
Sub-Basin 2 – Sugar Ridge and Race Roads	No	No	No
Sub-Basin 3 – Avalon and Meadow Lakes Subdivision	No	No	No
Sub-Basin 10 – Mills Creek North	No	No	No
Sub-Basin 15 – 5958 Denise Drive	No	No	No
Sub-Basin 16 – Olive, Cornell South and Pitts Blvd	No	No	No

Engineering Department (cont'd)

Sanitary Sewer Sub-Basins

- In 2015, Sub-Basins 5, 6, 7 and 8 were Dye Tested To Determine Problem Areas
- Rehab Work Tentatively Planned in 2016
- \$1.1 Million Spent Inspecting/Rehabbing Sanitary Sewer System
- AECOM EQ Basin Study



Engineering Department (cont'd)

Water Main Projects

Completed:

- ❖ Installed New Water Main on Bainbridge Road from Root Road to Avon Belden Road
- ❖ Water Main Replacement on Root Road from Center Ridge to Bainbridge Road



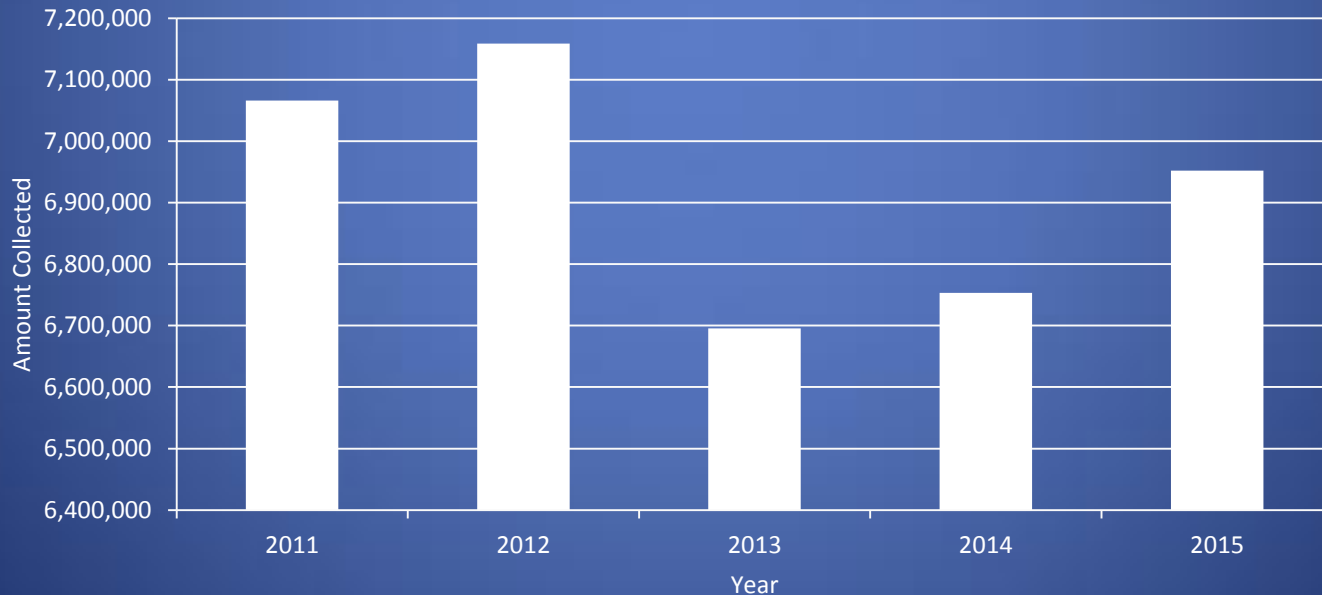
In Progress:

- ❖ Water Main Replacement on Olive Avenue and adjacent cross streets, Lewis, Branch and Cross
Expected Completion Date, May 2016

Financial

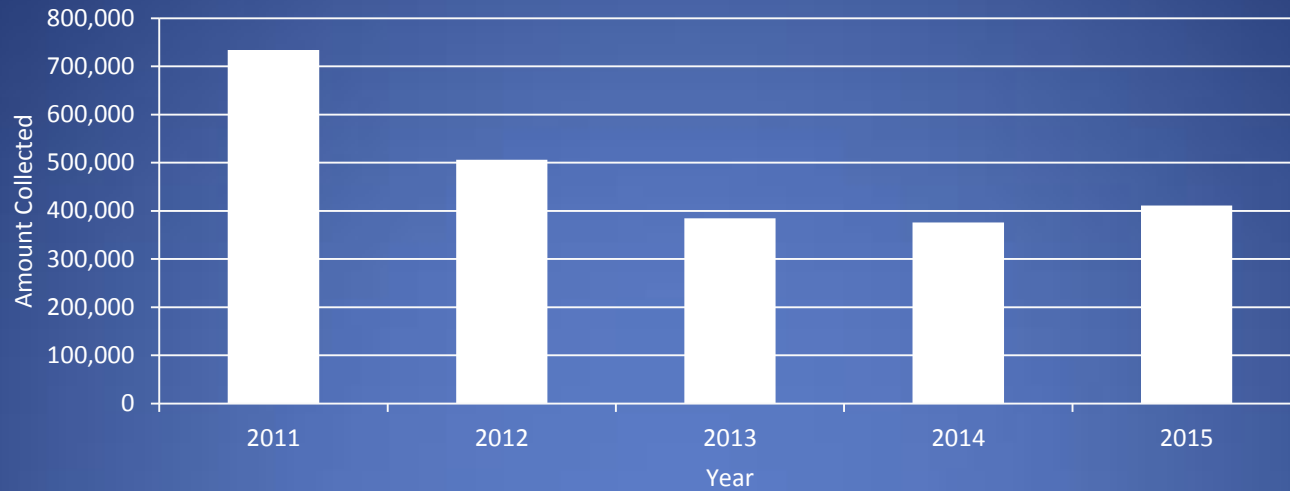
- \$ City Auditor Chris Costin retired 11/30/15
- \$ Consistently receive Excellence in Financial Report for annual CAFR
- \$ Bond Rating Aa2

Real & Personal Property Tax

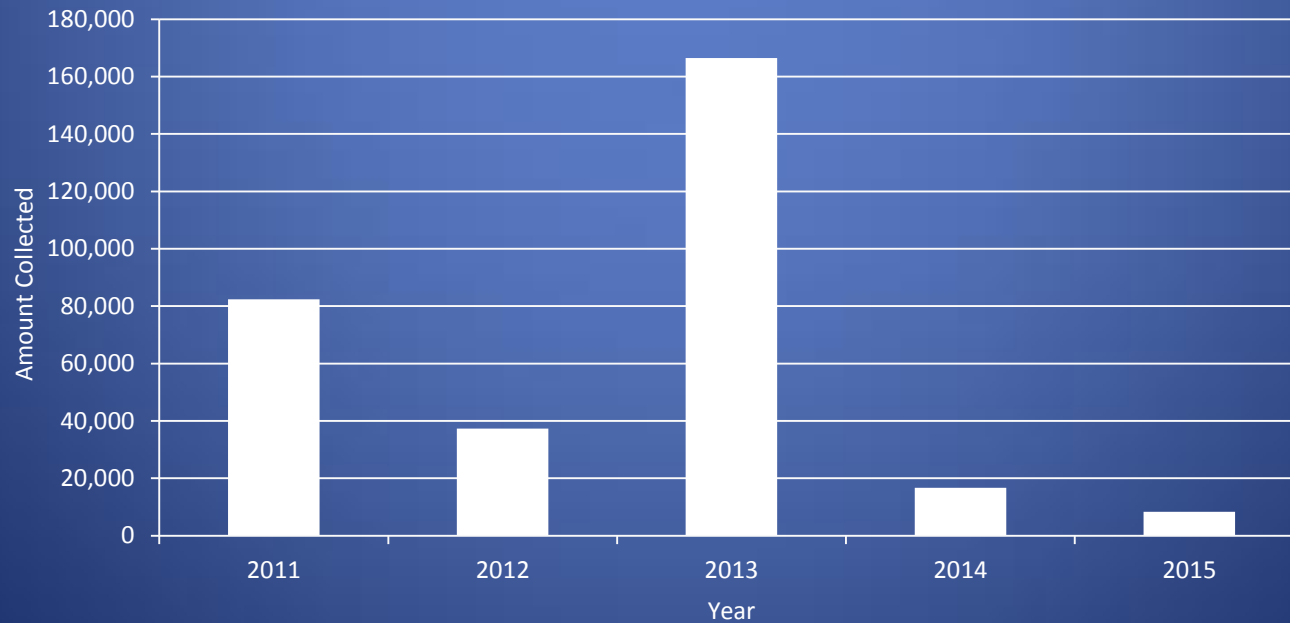


Financial (cont'd)

Local Government Revenue

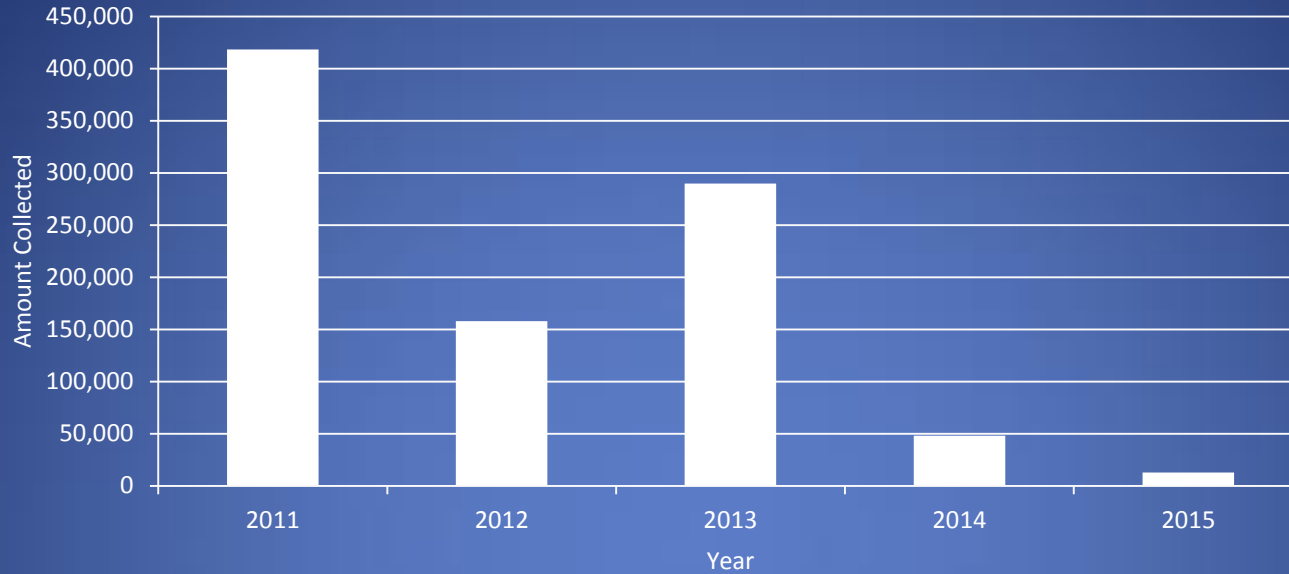


CAT (Commercial Activity Tax)

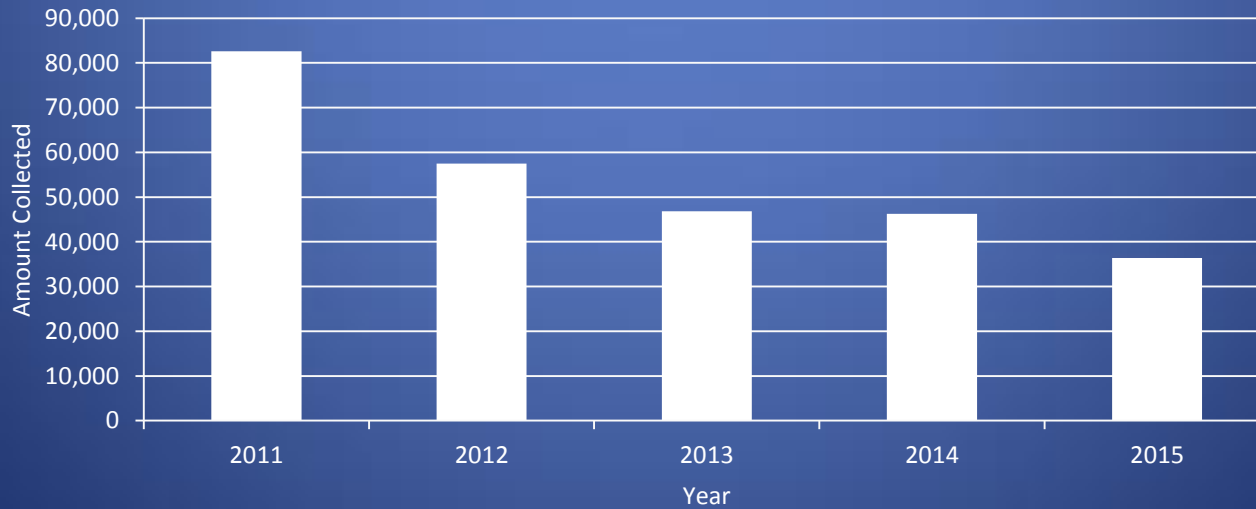


Financial (cont'd)

Inheritance Tax



Direct Local Government Revenue

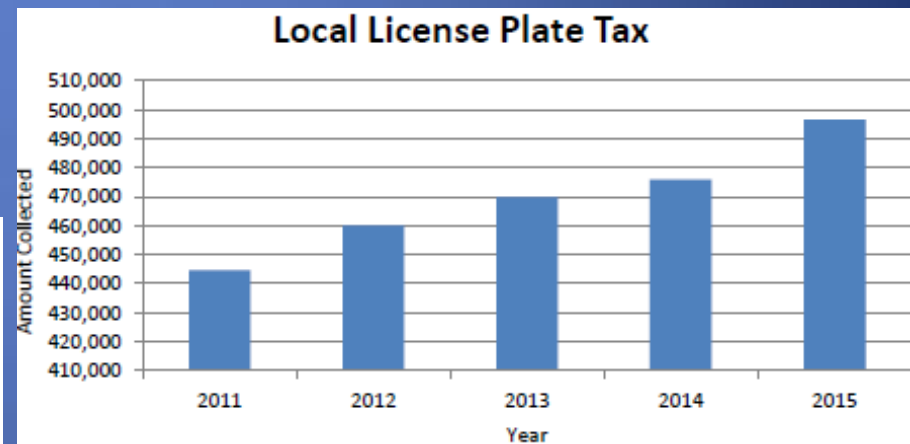
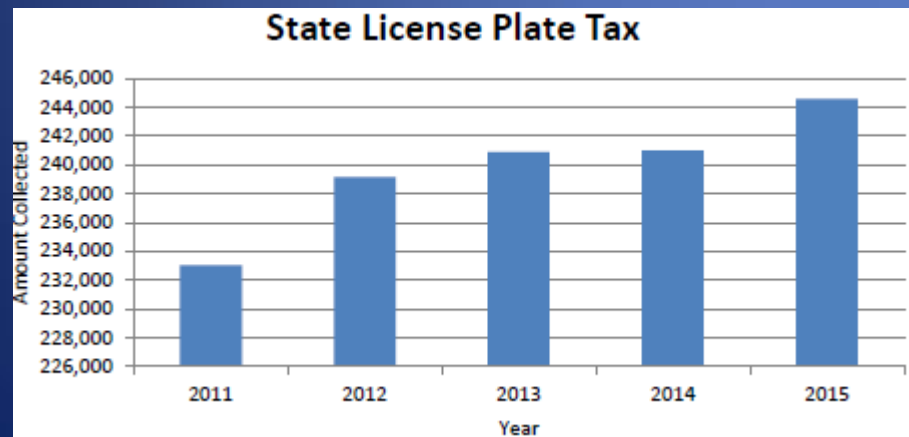
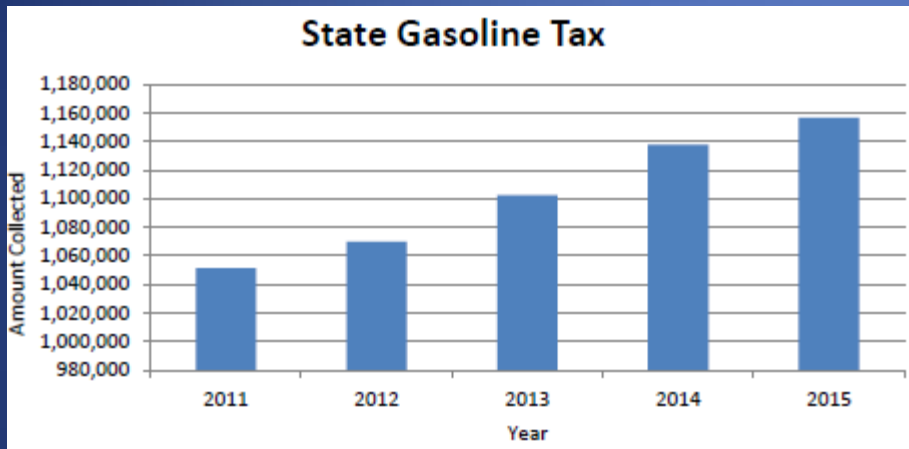


Financial (cont'd)

- \$ Began 2015 with \$4,584,964 in General Fund and Income Tax Fund
- \$ Ended 2015 with \$3,338,168
- \$ Reducing Carry Over By \$1,246,796
- \$ Incurred \$1 million in additional unanticipated medical expenses
- \$ Continue to look at ways to reduce medical costs

Financial (cont'd)

§ Street & Motor Vehicle Registration (MVR) Funds
2014 = \$1,854,724 2015 = \$1,897,730





Coffee & Conversation With Mayor Dave

2016 Schedule

<u>Date</u>	<u>Time</u>	<u>Location</u>
Tuesday, January 26	8-9:00 AM	City Hall Mayor's Conference Room, 7307 Avon Belden Road
Friday, February 26	8-9:00 AM	Kim's Restaurant, 37863 Center Ridge Road
Tuesday, March 22	8-9:00 AM	City Hall Mayor's Conference Room, 7307 Avon Belden Road
Thursday, April 21	8-9:00 AM	Gourme Family Restaurant, 32775 Lorain Road
Thursday, May 19	4-5:00 PM	City Hall Mayor's Conference Room, 7307 Avon Belden Road
Monday, June 20	8-9:00 AM	City Diner, 34900 Center Ridge Road
Tuesday, July 19	8-9:00 AM	City Hall Mayor's Conference Room, 7307 Avon Belden Road
Wednesday, August 24	8-9:00 AM	Kim's Restaurant, 37863 Center Ridge Road
Friday, September 23	8-9:00 AM	City Hall Mayor's Conference Room, 7307 Avon Belden Road
Thursday, October 20	8-9:00 AM	Gourme Family Restaurant, 32775 Lorain Road
Tuesday, November 29	4-5:00 PM	City Hall Mayor's Conference Room, 7307 Avon Belden Road
Wednesday, December 28	8-9:00 AM	Kim's Restaurant, 37863 Center Ridge Road

Announcements

University Hospitals Announced Plans to Construct Health Center & Freestanding Emergency Department

- \$32.4 million, 50,300 square-foot, state-of-the-art facility
- Plans include freestanding emergency department, outpatient laboratory services, physical therapy, primary and specialty care physician services.
- Services will include UH Rainbow Babies & Children's Hospital pediatric services, heart & vascular, orthopaedics, pain management, general surgery and rehabilitation.



Announcements (cont'd)

Assisted Living Facility Approved for Construction

- 89,000 square foot facility at Lorain and Bagley Roads
- 68 Assisted Living Units
- 32 Memory Care Units



Announcements (cont'd)

- Opening of Leffew Fastpitch Softball and Training Facility and Retail Stores on Victory Lane (over 16,000 square ft)



- GLW Broadband to install fiber-optic cable
- Showcase North Ridgeville to Developers and Commercial Real Estate Brokers, January 19th at LCCC UPRC

Conclusion

New Fire Station



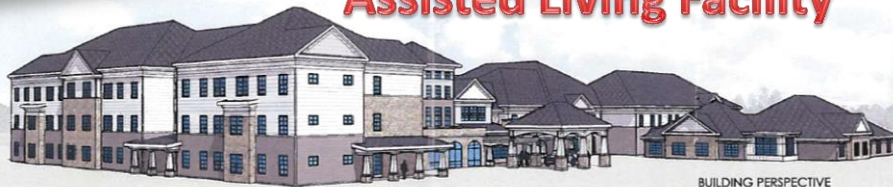
Lake Ridge Academy



University Hospitals



Assisted Living Facility



NRCS Grades 3-8 School Athletic Complex/Stadium





**“I am proud to call
North Ridgeville
home and thank you
for allowing me to
address you today.”
Mayor Dave**

